

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Battle Creek

State: MI

PJ's Total HOME Allocation Received: \$5,842,039

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	96.09 %	93.28 %	7	94.94 %	60	62	
% of Funds Disbursed	87.77 %	84.84 %	10	84.35 %	53	56	
Leveraging Ratio for Rental Activities	2.62	3.17	9	4.59	40	34	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.20 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.11 %	71.50 %	8	68.05 %	68	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	87.38 %	7	79.65 %	59	67	
% of 0-30% AMI Renters to All Renters***	44.44 %	51.82 %	13	44.76 %	47	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.46 %	1	94.31 %	100	100	
Overall Ranking:			In State:	7 / 20	Nationally:	71 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,303	\$26,516		\$25,245	9 Units	5.50 %	
Homebuyer Unit	\$23,495	\$17,545		\$14,395	105 Units	64.00 %	
Homeowner-Rehab Unit	\$30,282	\$22,771		\$20,186	50 Units	30.50 %	
TBRA Unit	\$0	\$6,250		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Battle Creek MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$138,353	\$70,680	\$33,290
State:*	\$80,925	\$72,008	\$19,362
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	48.6	42.0	0.0
Black/African American:	55.6	45.7	56.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	11.1	5.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	16.2	36.0	0.0
2 Persons:	33.3	26.7	24.0	0.0
3 Persons:	22.2	30.5	18.0	0.0
4 Persons:	0.0	12.4	12.0	0.0
5 Persons:	0.0	11.4	6.0	0.0
6 Persons:	0.0	2.9	4.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.6	21.9	34.0	0.0
Elderly:	0.0	3.8	26.0	0.0
Related/Single Parent:	22.2	47.6	24.0	0.0
Related/Two Parent:	11.1	24.8	12.0	0.0
Other:	11.1	1.9	4.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.1	0.0 [#]
HOME TBRA:	0.0	
Other:	55.6	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Battle Creek State: MI Group Rank: 71
 State Rank: 7 / 20 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 72
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	82.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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